

ORDINANCE NO. 14917

FILE OF CITY COUNCIL

BILL NO. 55 - 2011

JULY 20, 2011

AN ORDINANCE

Amending the 2011 General Fund Budget to provide for a supplemental appropriation of FIVE THOUSAND (\$5,000) DOLLARS. Reflecting receipt of a grant from the Pennsylvania Department of Community and Economic Development for the Allentown Human Relations Commission.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the 2011 General Fund in the amount of Five Thousand (\$5,000) Dollars reflecting receipt of grant from the Pennsylvania Department of Community and Economic Development for the Allentown Human Relations Commission.

SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the General Fund in the following manner

**DEPARTMENT OF COMMUNITY AND
ECONOMIC DEVELOPMENT:**

000-09-0901-0001-26	Printing	\$ 1,500
000-09-0901-0001-28	Mileage Reimbursement	200
000-09-0901-0001-34	Training & Professional Dev.	3,000
000-09-0901-0001-50	Other Services and Charges	<u>300</u>
Total		\$ 5,000

SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

	Yea	Nay
W. Michael Donovan	X	
Jeanette Eichenwald	X	
Julio A. Guridy	X	
Ray O'Connell	X	
Michael Schlossberg		
Peter G. Schweyer, Vice President	X	
Michael D'Amore, President	X	
TOTAL	6	0

I hereby certify that the foregoing Ordinance was passed by City Council on August 3rd and signed by the Mayor on August 10th, 2011.


CITY CLERK

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

Mayor's Office on behalf Allentown Human Relations Commission

- **Summary and Facts of the Bill**

The Community Revitalization Assistance Program has provided funding for promoting and encouraging the properous development cooperative associations in the execution its duties. To provide other forms of technical assisatnce to various public safety or other communitcy service organization.

- **Purpose – Please include the following in your explanation:**

- **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
- **What are the Benefits of doing this/Down-side of doing this**
- **How does this Bill related to the City's Vision/Mission/Priorities**

This bill will aporpriate \$5,000 to the following line items which will enabe the AHRC to provide workshops for the general public, business owners, employers

Conferences, workshops, and seminars for Commissioners - Training Costs - \$3,000

Development, printing, and publication of brochures -Training Materials - \$1,500

Travel reimbursement at 50 cents per mile for Commissioners to visit Harrisburg or other cities that have human relations commissions - Travel - \$200

Refreshments and stationery supplies for public meetings, workshops - Consumable Supplies - \$300

- **Financial Impact – Please include the following in your explanation:**

- **Cost (Initial and ongoing)**
- **Benefits (initial and ongoing)**

There will be no financial impact on the city all funds are coming from PA DCED

- **Funding Sources – Please include the following in your explanation:**

- **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

PA DCED

- **Priority status/Deadlines, if any**

As soon as the funds are available the Allentown Human Relations Commission will begin to start printing brochures, and pursue commissioner training

- **Why should Council unanimously support this bill?**

The grant of \$5,000 will be used to develop, print, and distribute brochures and other materials for the education of the community regarding the rights of citizens who have experienced discrimination in housing, public accommodation, or employment. The Commission will present these materials at public meetings and as part of a series of educational workshops with local businesses. Host forums by supporting this bill council will support the efforts of the AHRC to educate the public.